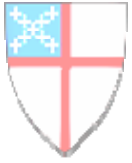


St. David's Episcopal Church



Town Hall Meeting
May 2009



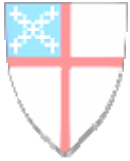
St. David's Episcopal Church



Agenda

- Parish Overview
- Discussion
- Financial Dynamics
- Recent Trends
- What Does the Parish Need from Us?
- Discussion / Questions / Ideas for the Future





St. David's Episcopal Church

Parish Overview



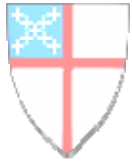
By the Numbers –

- Number of Communicants: 1,466
- Number of Families: Approximately 500
- Average Sunday Attendance: 600



Annually -

- Number of Holy Eucharists: 265
 - A variety of services reaching different constituencies.
- Baptisms: 43
- Confirmations: 33
- Weddings: > 10
- Parishioners Cared for in the Hospital: > 100
- Funerals: 17
- Pastoral Counseling: A large number of parishioners counseled by our Clergy in troubled times



St. David's Episcopal Church

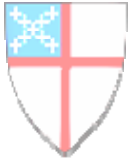
Parish Overview (cont.)

St. David's is a "Church Without Walls" in Constant Operation



- Many Activities take place in the church during the week – not just Sunday morning.
 - Lay-led Bible studies
 - In-reach: Caring Committee, DOK, Men's Club, etc.
 - Many Types of Fellowship
- Pastoral Care can take place 24 hours per day, seven days per week.
- Long-Standing *Local* Outreach in the North Fulton Community –
 - Pre-School
 - Outreach to the Hispanic Community
 - Haitian Methodist Church
 - North Fulton Community Charities
 - Homestretch
 - Alcoholics Anonymous
 - Overeaters Anonymous
- A Growing *Global* Outreach
 - Honduras
 - Africa
 - Pilgrimages to Spain and Italy



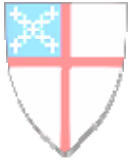


St. David's Episcopal Church

Parish Overview (cont.)

Summary

- St. David's is a faith community, actively reflecting the love of Christ in our daily interactions. We are growing in our ability to offer various forms of worship.
- The people here recognize that our jobs, our other affiliations, and even our close friends cannot do for us what St. David's does.
- Churches are growing and people are turning back to church, partly in response to the troubled times we live in. We have experienced several crises in this decade, and the "normal" responses to 9/11, Hurricane Katrina, and the Financial Meltdown were not appropriate. *We never know when we will need our church in extraordinary times, but we will.*
- The completion of Jefford's Hall coincides with the expanded call and larger role of the Church in our lives.



St. David's Episcopal Church

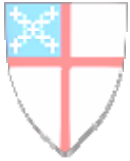
Parish Overview (cont.)

Discussion



Is this what you expect from your church?

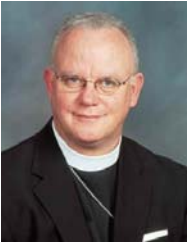














What would you like your church to be in the future?

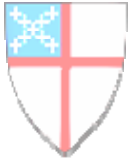


St. David's Episcopal Church

Who is here to make the Church work?



							
Father Paul	Rev'd Anne Elizabeth	Father Lema	Katie McCree	Linda Thomas	Ernest Plunkett	Susie Clements	Stacy Wilson
							
Sarah McVay	Ellen Mintzmyer	Charles Peters	Catherine Peters	Madeline Nix	Cathy Cheatwood	Peggy Fallon	

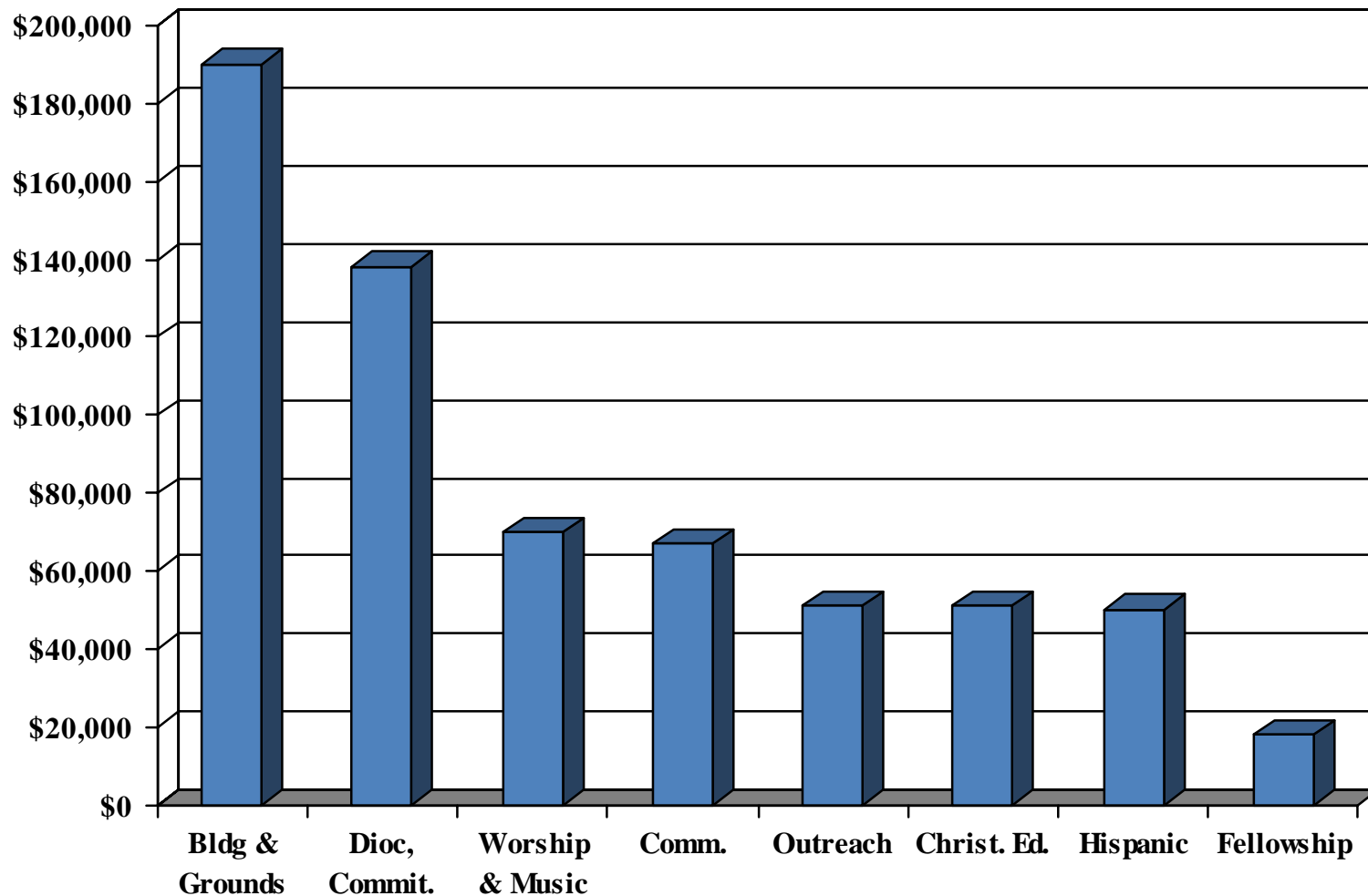


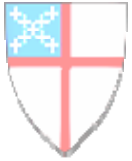
St. David's Episcopal Church

What It Costs - Annual Expenses



Total Annual Operating Expenses are in Excess of \$1.2 Million



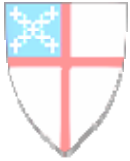


St. David's Episcopal Church

What it Costs – (cont.)



- St. David's expenses are approximately \$1.2 - \$1.4 million per year (not counting Jeffords Hall financing costs).
- Jefford's Hall financing costs are approximately \$400,000 in 2009, growing to \$500,000 in 2010 and beyond.
- St. David's is a good steward of the money entrusted to it.
- St. David's is a "fixed cost" enterprise. In other words, reducing the number of services or other program offerings reduces expenses very little, if at all. Any additional cuts that we make will change programs that are integral to St. David's.
- Jefford's Hall is an added financial responsibility, but St. David's would still have financial problems if Jeffords Hall did not exist.



St. David's Episcopal Church

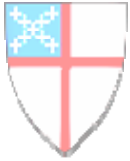
What it Costs – cont.



Breakdown Per St. David's Household

Hypothetical Annual Budget	\$1,400,000
Number of Families	500
Annual Cost per Family	\$2,800
Per Week	\$53.85
Per Day	\$7.69

We talk about tithing, but this level of giving represents less than **THREE PERCENT** of the Average St. David's Household Income.

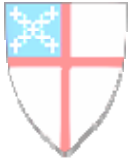


St. David's Episcopal Church Giving Trends



	<u>2007</u>	<u>2008</u>	<u>2009</u>
# of Pledging Units	393	382	334
Pledge / Unit	\$2,937	\$2,864	\$3,231
Total Pledged Revenue	\$1,154,241	\$1,094,048	\$1,079,154

Summary: Fewer People are Doing More to Support St. David's

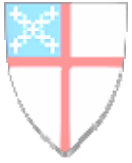


St. David's Episcopal Church



What Our Parish Needs from Us:

- Fulfillment of Jeffords Hall Pledges
- An additional \$1,500 in annual pledges from households that have already pledged in 2009.
- 100 new pledging Units by Pentecost. \$2,000 in annual pledges per pledging unit is the goal.
- The TITHE. If we “strive to tithe,” the work of this church will happen in ways we can scarcely imagine.



St. David's Episcopal Church



Discussion and Questions

Thank you for
coming and for
your dedication to
St. David's
Episcopal Church!

